

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS August 2022

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Nevada Taxicab Authority TOTAL MONTHLY TRIPS

AUGUST '22 v. AUGUST '21

Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	57,699	65,238	-11.56%
DELUXE	34,463	37,502	-8.10%
DESERT	161,220	186,234	-13.43%
HENDERSON	61,726	58,300	5.88%
LUCKY	73,170	78,194	-6.43%
NELLIS	78,757	91,929	-14.33%
VIRGIN VALLEY (Blue Desert, LLC)	59,955	39,914	50.21%
WESTERN	54,810	56,508	-3.00%
WHITTLESEA	98,781	89,399	10.49%
YCS - CHECKER	97,742	115,582	-15.43%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	33,402	31,843	4.90%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	33,593	36,488	-7.93%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	39,284	42,404	-7.36%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	32,056	35,958	-10.85%
YCS - STAR	79,975	89,937	-11.08%
YCS - YELLOW	95,347	113,679	-16.13%
INDUSTRY TOTAL	1,091,980	1,169,109	-6.60%

Nevada Taxicab Authority REVENUE PER TRIP

AUGUST '22 v. AUGUST '21

Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	\$17.89	\$17.18	4.13%
DELUXE	\$19.11	\$17.71	7.90%
DESERT	\$18.85	\$17.81	5.84%
HENDERSON	\$18.66	\$16.72	11.58%
LUCKY	\$18.64	\$17.90	4.11%
NELLIS	\$18.58	\$17.29	7.43%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	#DIV/0!
WESTERN	\$16.89	\$16.08	5.01%
WHITTLESEA	\$18.73	\$17.60	6.41%
YCS - CHECKER	\$18.57	\$17.41	6.69%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$18.44	\$17.59	4.83%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$18.77	\$17.35	8.17%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$18.56	\$17.29	7.32%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$18.66	\$17.65	5.70%
YCS - STAR	\$18.47	\$17.36	6.39%
YCS - YELLOW	\$18.61	\$17.32	7.47%
INDUSTRY AVERAGE (Revenue/Trips)	\$18.61	\$17.42	6.83%

Nevada Taxicab Authority

LEASE REVENUE PER TRIP

AUGUST 2022

Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	\$18.88	\$17.60	7.29%
DELUXE	\$0.00	\$0.00	N/A
DESERT	\$19.27	\$17.93	7.46%
HENDERSON	\$19.31	\$17.60	9.71%
LUCKY	\$18.75	\$17.80	5.33%
NELLIS	\$0.00	\$0.00	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$19.51	\$18.27	6.80%
WESTERN	\$19.43	\$17.31	12.25%
WHITTLESEA	\$19.00	\$18.19	4.47%
YCS - CHECKER	\$0.00	\$0.00	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$0.00	\$0.00	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$0.00	\$0.00	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$0.00	\$0.00	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$0.00	\$0.00	N/A
YCS - STAR	\$0.00	\$0.00	N/A
YCS - YELLOW	\$0.00	\$0.00	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$19.17	\$17.83	7.52%

Nevada Taxicab Authority MONTHLY COMBINED TRIP COMPARISON 2022 v. 2021

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2022	831,329	2021	293,274	183.46%	538,055
FEBRUARY	2022	941,829	2021	389,708	141.68%	552,121
MARCH	2022	1,251,434	2021	699,536	78.89%	551,898
APRIL	2022	1,198,353	2021	896,711	33.64%	301,642
MAY	2022	1,247,518	2021	1,091,830	14.26%	155,688
JUNE	2022	1,132,300	2021	1,170,664	-3.28%	(38,364)
JULY	2022	1,121,162	2021	1,287,186	-12.90%	(166,024)
AUGUST	2022	1,091,980	2021	1,169,109	-6.60%	(77,129)
SEPTEMBER	2022		2021		#DIV/0!	0
OCTOBER	2022		2021		#DIV/0!	0
NOVEMBER	2022		2021		#DIV/0!	0
DECEMBER	2022		2021		#DIV/0!	0
YTD TOTAL	2022	8,815,905	2021	6,998,018	25.98%	1,817,887

Corrected from published March 2021 data

Nevada Taxicab Authority YEAR TO DATE COMPARISON AUGUST '22 v. AUGUST '21

	Month			Year	Year to Date		
	2022	2021	%Δ	2022	2021	%Δ	
TRIPS ***	763,101	873,352	-12.62%	6,342,446	5,482,348	15.69%	
REVENUE	\$14,198,488	\$15,216,398	-6.69%	\$119,120,705	\$97,345,509	22.37%	
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AVG REV/PER TRIP	\$18.61	\$17.42	6.81%	\$18.78	\$17.76	5.75%	
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%	
	3,330	3,330	0.0078	3,330	3,330	0.0078	
LEASE TRIPS ***	328,879	295,757	11.20%	2,473,459	1,515,640	63.20%	
LEASE REVENUE	\$6,304,679	\$5,272,888	19.57%	\$47,586,610	\$27,588,083	72.49%	
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AVG REV/PER TRIP	\$19.17	\$17.83	7.52%	\$19.24	\$18.20	5.71%	
DECALS	1,051	867	21.22%	1,051	867	21.22%	

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY AUGUST 2022

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY JULY 2022

Company	∑ Decals
A-CAB	127
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	0
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	0
YCS NEW CAB 1	0
YCS NEW CAB 2	0
YCS NEW CAB 3	0
YCS NEW CAB 4	0
YCS STAR	0
YCS YELLOW	0
TOTAL	1,051

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.